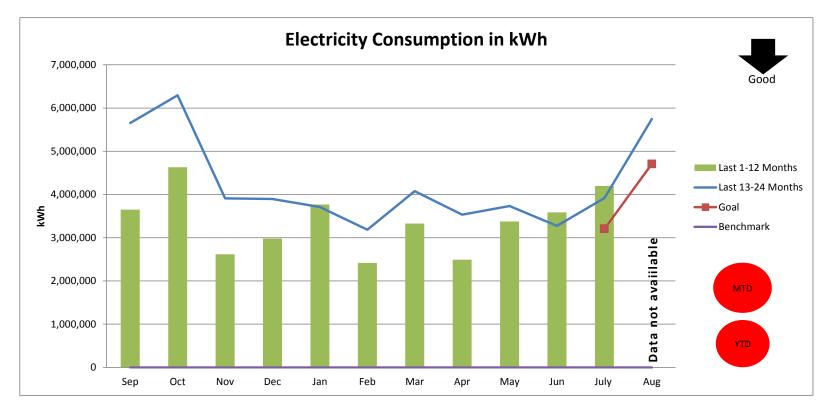
PW&A: Electricity Consumption in kWh

Measurement method: Why measure? What is our goal? How are we doing? Total electricity consumption for buildings maintained by Facilities Management

Measures a core process of the Facilities Management Division within Public Works & Assets

Reduce electricity consumption

YTD Goal = 37,473,689 kWh; YTD Total = 37,043,290 kWh; YTD Average = 3,367,572 kWh; MTD = 4,197,153 kWh (in July)



	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Average	Median	Std. Dev.
Last 13-24 mos.	4,979,429	3,912,898	3,799,219	2,853,378	4,516,075	3,346,705	3,548,098	2,845,412	3,622,146	5,128,975	3,562,005	5,229,290	3,945,303	3,710,683	833,219
Last 1-12 mos.	3,648,362	4,629,886	2,616,632	2,981,409	3,767,750	2,418,397	3,329,239	2,490,092	3,377,115	3,587,255	4,197,153	X	3,367,572	3,377,115	703,874

	Totals
Last 13-24 mos.	47,343,630
Last 1-12 mos.	37,043,290